

## PERFORMANCE

*This dashboard provides an overview of progress and performance of the Valley Line Southeast Project and a summary of work completed by TransEd Partners and the City.*

### CUMULATIVE PERFORMANCE

### NOTES

#### COST PERFORMANCE

*Measures the cost efficiency of the project*

Current cost performance is good and the project remains on budget.

#### SCHEDULE PROGRESS

*Measures the schedule completion percentage*

As of Q3, construction progress as measured by the independent certifier is 95.4%.

#### SCOPE PERFORMANCE

*Measures the current status of the changes compared to the baseline scope*

There have been no significant changes to either TransEd’s scope of work or City contracted scope of work.

#### PUBLIC COMMUNICATIONS

*Top three public inquiries over the period*

The top public inquiries for the period are about **schedule, traffic conditions and road closures, completion dates, and pedestrian crossing/surface issues.**

## RECENT PROGRESS

*A summary of construction progress along the alignment. Several examples are shown in the pictures below.*

**TransEd Work in Q3:** TransEd crews continued to perform finishing works along the Valley Line trackway downtown. They completed landscaping at Churchill Square and continue to install streetscape pieces in the downtown area (Figure A). Crews have completed the construction of the Chinese structure over the north portal. They continued to install systems infrastructure in the tunnel—tunnel finishing is nearing completion and system testing is ongoing (Figure B). Crews continue to install Indigenous art on the Tawatinâ Bridge underslung shared-use path (Figure C). On the elevated guideway to the south of the river, crews continued to perform electrical work, including installing the wires for the overhead catenary system (OCS). The Muttart and Avonmore stops saw progress as crews installed ticket vending machines and signage (Figure D & E). Crews continued to install interior finishings and other systems infrastructure at Davies Station (Figure F). They continued rehabilitation work on the Whitemud Drive bridge. Crews continued internal and external finishing works at the Gerry Wright Operations and Maintenance Facility (OMF). They also worked on installing LRV signals along the 13-km route and are continuing testing and commissioning of the LRVs.



Area 1 - 102 Ave Streetscape



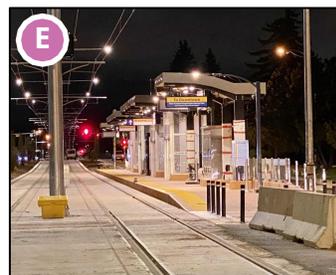
Area 2 - Southbound Tunnel Finishing



Area 3 - Tawatinâ Bridge  
Shared-use Path Art



Area 3 - Muttart Stop  
Ticket Vending Machines & Signage



Area 4 - Avonmore Stop Signage



Area 5 - Davies Station

## MILESTONES

AREA	COMPLETED MILESTONES	COMPLETION DATE
3	Public art installation at Muttart Stop	Q3-2021
3	LRV testing along Connors Road	Q3-2021
4	Enhanced crosswalk construction	Q3-2021
6	66 Street shared-use path	Q3-2021
AREA	UPCOMING MILESTONES	FORECASTED DATE
2	Tawatinâ Bridge shared-use path opening to the public	Q4-2021
1-3	LRV testing in downtown	Q4-2021

## KEY ACTIVITY 3-MONTH LOOK-AHEAD

The highlights correspond to the areas of the alignment on the map above.

**Area 1:** Ongoing systems infrastructure installation and testing. Concrete and sidewalk tie-ins at downtown stops. Churchill Connector paving stones and landscaping works ongoing.

**Area 2:** Completion of the underslung shared-use path on the Tawatinâ Bridge. Construction of river valley trail connections.

**Area 3:** Finishing works on the south river valley elevated guideway and Kâhasinîskâk Bridge. Continue electrical installation and commissioning at Muttart, Holyrood, and Strathearn Stops.

**Area 4:** Continue LRT systems installation work along the trackway.

**Area 5:** Continue Davies Station interior and electrical fitout. Complete Davies Elevated Guideway concrete finishing works and walkway installation. Ongoing construction of the Davies Station Park & Ride.

**Area 6:** Commission utility complexes. Continue construction at Grey Nuns and Millbourne stops. Continue LRT systems testing and commissioning.

**Area 7:** Complete Operations and Maintenance Facility building interior finishing. Commission building facilities. Continue systems testing. Energization of the overhead wires.

**Project-wide:** Ongoing utilities, traffic signal installation, OCS installation and traction power substation testing.

**Light Rail Vehicles (LRVs):** Continue static and dynamic testing of the LRVs.