

# ETS Statistics for 2014 - 2016

Statistic	2014	2015	2016
Annual Ridership	89,283,008	88,721,062	87,170,418
Revenue Vehicle Kilometres	41,608,800	42,077,253	43,612,601
Total Vehicle Kilometres	47,329,713	48,359,369	49,306,622
Revenue Vehicle Hours	1,971,433	2,025,105	2,063,495
Total Vehicle Hours	2,243,893	2,303,733	2,335,857
Total Operating Expenses	\$288,611,731	\$304,491,508	\$316,991,275
Total Revenues	\$132,288,874	\$130,502,730	\$130,340,710
Power Consumption (KWH)	25,237,805	26,901,149	28,968,927
Diesel Fuel Consumption (litres)	24,233,037	24,549,626	24,616,409
Cost Effectiveness (Total Direct Operating Expense/Reg. Service Passengers)	\$3.18	\$3.38	\$3.58
Cost Efficiency (Total Direct + Aux. Operating Expense/ Total Vehicle Hours)	\$127.27	\$130.75	\$134.22