

ETS Statistics for 2010 - 2013

	2010	2011	2012	2013
Annual Ridership	76,322,199	80,292,007	82,767,785	87,041,248
Revenue Vehicle Kilometres	45,741,800	50,445,461	43,663,449	45,813,160
Total Vehicle Kilometres	45,969,208	50,445,461	51,804,665	47,216,072
Revenue Vehicle Hours	2,143,210			2,174,934
Total Vehicle Hours	2,205,074	2,325,636	2,205,378	2,241,094
Total Operating Expenses	\$225,739,608			\$285,098,256
Total Revenues	\$102,136,177	\$112,332,550	\$118,639,274	\$134,801,468
Power Consumption (KWH)	16,747,531	20,840,493	22,554,398	22,124,301
Diesel Fuel Consumption (litres)	22,907,867	14,106,953	23,356,526	24,118,272
Cost Effectiveness (Total Direct Operating Expense/Reg. Service Passengers)	\$2.96	\$3.13	\$3.21	\$3.23
Cost Efficiency (Total Direct + Aux. Operating Expense/Total Vehicle Hours)	\$102.94	\$108.70	\$121.10	\$126.17