

ETS Statistics for 2006 - 2009

	2006	2007	2008	2009
Annual Ridership	57,451,499	61,904,454	66,092,169	68,493,582
Revenue Vehicle Kilometres	38,511,364	38,344,981	38,267,397	41,011,548
Total Vehicle Kilometres	38,726,946	38,540,503	38,537,098	41,014,161
Revenue Vehicle Hours	1,793,000	1,856,641	1,908,751	2,077,128
Total Vehicle Hours	1,813,577	1,876,863	1,963,049	2,137,454
Total Operating Expenses	\$160,035,005	\$176,806,669	\$194,452,134	\$207,919,816
Total Revenues	\$75,353,868	\$82,070,164	\$88,523,745	\$95,416,547
Power Consumption (KWH)	13,941,949	13,219,933	13,509,298	16,077,017
Diesel Fuel Consumption (litres)	19,982,000	20,697,633	22,295,076	22,701,091
Cost Effectiveness (Total Direct Operating Expense/Reg. Service Passengers)	\$2.79	\$2.86	\$2.94	\$3.04
Cost Efficiency (Total Direct + Aux. Operating Expense/Total Vehicle Hours)	\$88.62	\$94.20	\$99.51	\$97.76