

# ETS Statistics for 2002 - 2005

	2002	2003	2004	2005
Annual Ridership	44,444,805	46,049,321	53,051,986	54,413,071
Revenue Vehicle Kilometres	30,512,690	34,180,572	34,451,357	36,957,455
Total Vehicle Kilometres	30,636,475	34,343,214	34,579,922	37,167,996
Revenue Vehicle Hours	1,594,029	1,629,183	1,657,380	1,719,100
Total Vehicle Hours	1,606,692	1,643,357	1,669,557	1,739,681
Total Operating Expenses	\$114,432,531	\$126,068,472	\$133,920,212	\$146,026,222
Total Revenues	\$56,680,794	\$60,414,349	\$64,661,874	\$68,183,945
Power Consumption (KWH)	12,724,783	12,849,753	12,781,897	11,679,582
Diesel Fuel Consumption (litres)	16,516,305	17,034,890	17,781,897	18,567,968
Cost Effectiveness (Total Direct Operating Expense/Reg. Service Passengers)	\$2. 57	\$2. 70	\$2. 82	\$2. 68
Cost Efficiency (Total Direct + Aux. Operating Expense/Total Vehicle Hours)	\$71. 22	\$75. 68	\$80. 21	\$83. 94