

## PERFORMANCE SUMMARY

During the third quarter of 2018, performance on the Valley Line LRT - Southeast Project was assessed for cost, schedule, scope, and public communications.

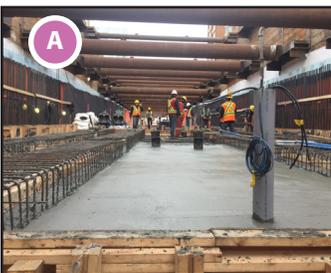
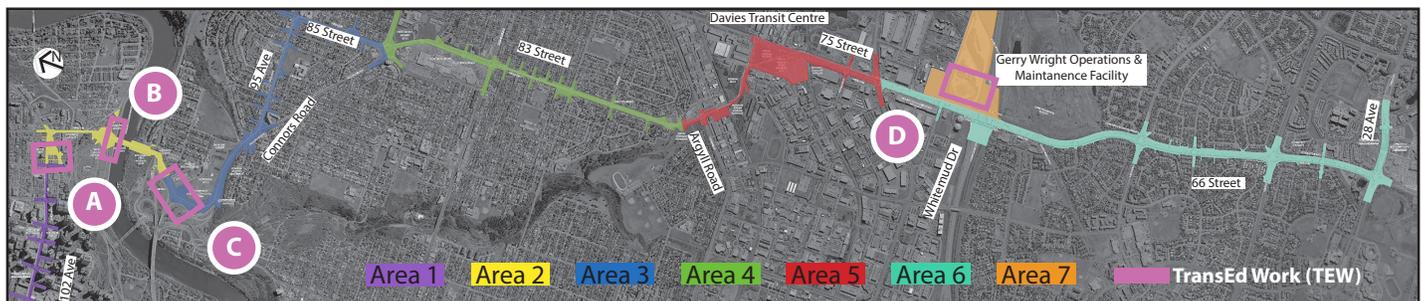
This dashboard provides an overview of progress and performance of the Valley Line Project and a summary of work completed by TransEd Partners and the City.

CUMULATIVE PERFORMANCE	NOTES
<b>COST PERFORMANCE</b> <i>Measures the cost efficiency of the project.</i>	<ul style="list-style-type: none"> <li>Cost performance is good; project is on budget</li> </ul>
<b>SCHEDULE PERFORMANCE</b> <i>Measures the schedule efficiency</i>	<ul style="list-style-type: none"> <li>Cumulative Schedule performance is 77%, as measured in comparison to TransEd's baseline. Increased risk to achieving key milestones in the Project Agreement.</li> </ul>
<b>SCOPE PERFORMANCE</b> <i>Measures the current status of the changes compared to the baseline scope</i>	<ul style="list-style-type: none"> <li>No significant changes to either TransEd scope of work or City contracted scope of work.</li> </ul>
<b>PUBLIC COMMUNICATIONS</b> <i>Top three public inquiries over the period</i>	<ul style="list-style-type: none"> <li>The top three public inquiries for the period are: Traffic/Roadway Conditions, Construction Impacts, and Project Timeline.</li> </ul>

## Progress Summary

A summary of construction progress along the alignment. Several examples are shown in the pictures below.

**TransEd Work in Q3:** Overhead Catenary System (OCS) and drainage work along 102 Avenue continued; started work on 102 avenue portal waterproofing and slab work (Photo A); continued work on Quarters tunnel; Tawatinâ Bridge foundation work completed (Photo B), pier construction in progress; work started on South River Valley Mechanically Stabilized Earth (MSE) wall; continued construction of Muttart and Connors Road retaining walls (Photo C); drainage work at Muttart and on Connors Hill continuing; Bonnie Doon and Avonmore Traction Power Substations (TPSS) set in place; roadworks and drainage along 83 street continuing; Davies Elevated Guideway pier work completed, span construction ongoing; Davies Station steel girders set in place, connection work ongoing; Whitemud LRT Bridge concrete work in progress; Whitemud Pedestrian Bridge pier work in progress; track slab construction along 66 street; Operations and Maintenance Facility (OMF) interior and exterior work continuing; first LRV arrived in Edmonton (Photo D).



102 Avenue Portal slab work (TransEd)



Tawatinâ Bridge north coffer cell (TransEd)



Muttart Retaining Wall construction (TransEd)



LRV#1 at OMF (TransEd)

## KEY ACTIVITY 3-MONTH LOOK-AHEAD

The highlights correspond to the coloured areas of the alignment on map above.

- Area 1:** Telus 102 Avenue duct bank work, OCS and drainage work on 102 Avenue, work on Churchill Connector
- Area 2:** Continue work on Tawatinâ Bridge substructure, continue work on 102 Avenue portal
- Area 3:** Work on Connors Road and Muttart retaining walls, continuation of civil, roadways and drainage work
- Area 4:** Continuation of civil, roadways and drainage work
- Area 5:** Davies Elevated Guideway spans, continue work on Davies station
- Area 6:** Continue civil, roadways and drainage work, continue work on Whitemud LRT Bridge, continue work on Whitemud pedestrian bridge, track slab construction and track installation, work on utility complexes, pipeline work
- Area 7:** Continue OMF Building roofing, OCS foundations, interior work, installation of electrical duct banks and gas pipelines, track installation
- Project wide: On-going project wide design activities and utility coordination, traffic detours
- Light Rail Vehicles (LRV): Continuing final assembly and testing of LRVs #1-6, work on LRVs #7-16