

PERFORMANCE SUMMARY

During the fourth quarter of 2016, performance on the Valley Line LRT - Stage 1 Project was assessed for cost, schedule, and scope.

This dashboard provides an overview of progress and performance of the Valley Line Project and a summary of work completed by TransEd Partners and the City.

CUMULATIVE PERFORMANCE

NOTES

COST PERFORMANCE

Measures the cost efficiency of the project.

- Cost Performance is good, project is on budget.

SCHEDULE PERFORMANCE

Measures the schedule efficiency

- Schedule performance is 99%, as measured in comparison to the baseline.

SCOPE PERFORMANCE

Measures the current status of the changes compared to the baseline scope

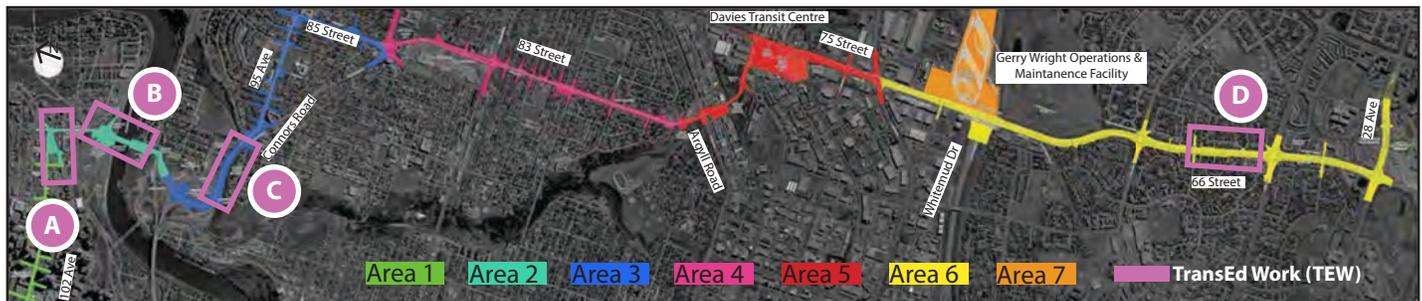
- No change to either TransEd scope of work or City contracted scope of work.

Progress Summary

A summary of construction progress along the alignment. Several examples shown in the pictures below.

City-Led Work in Q4: Utility works are on-going including EPCOR, Bell and Shaw works which are being coordinated with TransEd. Closing out of demolitions projects. All civil work for 51st Avenue is complete with landscaping and sanitary sewer relocations to be completed in 2017.

TransEd Work in Q4: Sewer relocations done along Jasper Avenue (A). Tunnel work preparations were done including laydown area and equipment mobilization. Relocation of drainage pipe near 98th Avenue is near completion. The demolition of the Cloverdale Footbridge structure has begun with the removal of the first two sections in December (B) and berm construction is complete. Tree removals and relocations (C) were completed along the alignment. Foundations work continued for South River Valley and Davies Elevated Guideways. 66th Street median work was completed (D). Test piles have been placed at Wagner Park, South River Valley and OMF. Work started on foundations and piles for the future Operations and Maintenance Facility (OMF).



Sewer Service Work along Jasper Avenue (TransEd)



Begin removal of Cloverdale Footbridge (TransEd)



Tree Removals and Grading (TransEd)



66th Street Median Work (TransEd)

KEY ACTIVITY 3-MONTH LOOK-AHEAD

Highlighted colour corresponds to coloured area of alignment on map above.

- **Area 1:** Relocation of utilities in and around Churchill Square
- **Area 2:** Quarters tunnel approach preparation work and tunnel excavation; removal of remaining structure of footbridge; River Bridge berm construction; and South River Valley Elevated Guideway foundations
- **Area 3:** Relocation of utilities West of Cloverdale
- **Area 4:** Investigation of required utility relocations
- **Area 5:** Foundation work on Davies Elevated Guideway, building demolitions and some utility relocations
- **Area 6:** Construct foundations for noise walls
- **Area 7:** Installation of piles and foundations work for the future Gerry Wright Operations and Maintenance Facility
- Project wide: On-going project wide design activities and utility coordination