

PERFORMANCE SUMMARY

During the third quarter of 2017, performance on the Valley Line LRT - Southeast Project was assessed for cost, schedule, and scope.

This dashboard provides an overview of progress and performance of the Valley Line Project and a summary of work completed by TransEd Partners and the City.

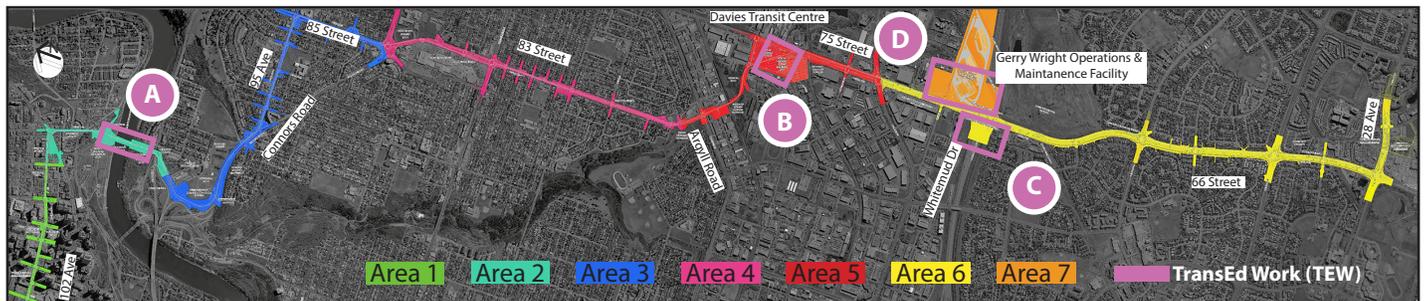
CUMULATIVE PERFORMANCE	NOTES
COST PERFORMANCE <i>Measures the cost efficiency of the project.</i>	<ul style="list-style-type: none"> Cost performance is good; project is on budget
SCHEDULE PERFORMANCE <i>Measures the schedule efficiency</i>	<ul style="list-style-type: none"> Cumulative Schedule performance is 95%, as measured in comparison to TransEd's baseline
SCOPE PERFORMANCE <i>Measures the current status of the changes compared to the baseline scope</i>	<ul style="list-style-type: none"> No significant changes to either TransEd scope of work or City contracted scope of work

Progress Summary

A summary of construction progress along the alignment. Several examples are shown in the pictures below.

City-Led Work in Q3: Utility works ongoing including EPCOR, TELUS, and Bell works which are being coordinated with TransEd;

TransEd Work in Q3: Tunnel excavation continues with approximately 240m and 207m completed for the southbound and northbound tunnels respectively. Tawatinà Bridge berm and pier deconstruction (Photo A); South River Valley (SRV) Guideway pier foundations work and support stabilization piles on the North river bank; Davies Elevated Guideway, foundations and pier work (B); Whitemud LRT Bridge foundations and deck construction work (C); Foundation work for the Whitemud Pedestrian Bridge; Noise Wall installation on west side of 66 Street continues; Operations and Maintenance Facility (OMF) foundation work and steel erection for the building (D); Excavation of storm pond, ductbanks, drainage and site work for the OMF; Light Rail Vehicles (LRVs) - manufacturing and delivery of sub-assemblies to Kingston is underway.



Tawatinà Bridge Construction (TransEd)



Foundations construction at Davies Site (TransEd)



Whitemud LRT Bridge Construction (TransEd)



Operations and Maintenance Facility Superstructure Erection (TransEd)

KEY ACTIVITY 3-MONTH LOOK-AHEAD

The highlights correspond to the coloured areas of the alignment on map above.

- Area 1:** Relocation of utilities, road closures downtown along 102 Avenue and 99 Street, relocation of Harbin Gate
- Area 2:** Tawatinà Bridge foundations, SRV Guideway foundations and superstructure, mined tunnel excavation
- Area 3:** Edmonton Ski Club lift relocation; continuation of civil, roadways and drainage work
- Area 4:** Continuation of civil, roadways and drainage work
- Area 5:** Davies Elevated Guideway foundations, superstructure, foundations for Davies Station, roadwork on 75 Street
- Area 6:** Civil, roadways and drainage work, Noise Wall installation, Whitemud LRT Bridge and Whitemud Pedestrian Bridge construction, Track slab construction, Utility complex and Overhead Catenary System (OCS) construction
- Area 7:** OMF Building foundations and superstructure, OMF swale, pond and drainage work
- Project wide: On-going project wide design activities and utility coordination, traffic detours
- Light Rail Vehicles (LRV): Fabrication and delivery of sub-assemblies to Kingston