

## PERFORMANCE SUMMARY

During the fourth quarter of 2018, performance on the Valley Line LRT - Southeast project was assessed for cost, schedule, scope, and public communications.

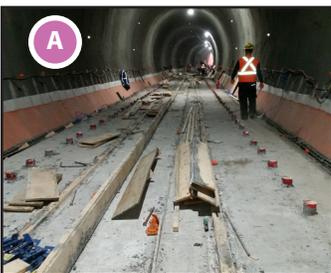
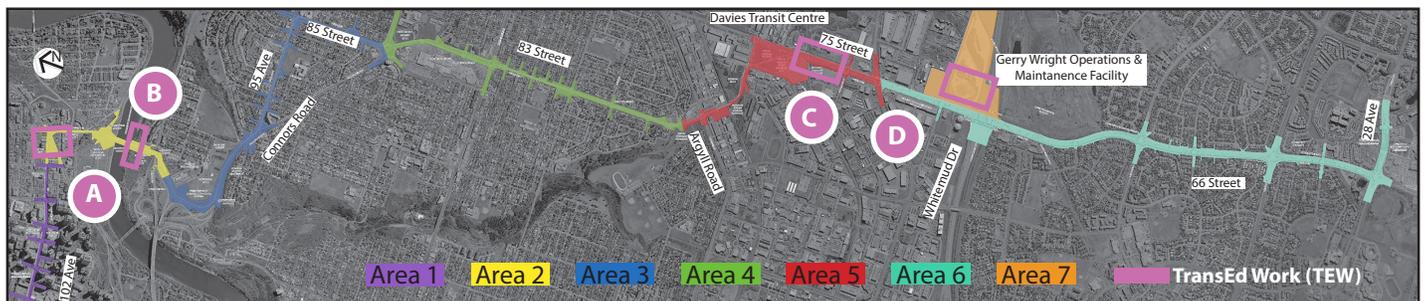
This dashboard provides an overview of progress and performance of the Valley Line Project and a summary of work completed by TransEd Partners and the City.

CUMULATIVE PERFORMANCE	NOTES
<b>COST PERFORMANCE</b> <i>Measures the cost efficiency of the project.</i>	<ul style="list-style-type: none"> <li>Cost performance is good; project is on budget.</li> </ul>
<b>SCHEDULE PERFORMANCE</b> <i>Measures the schedule efficiency</i>	<ul style="list-style-type: none"> <li>Cumulative Schedule performance is 73%, as measured in comparison to TransEd's baseline. Increased risk to achieving key milestones in the Project Agreement.</li> </ul>
<b>SCOPE PERFORMANCE</b> <i>Measures the current status of the changes compared to the baseline scope</i>	<ul style="list-style-type: none"> <li>No significant changes to either TransEd scope of work or City contracted scope of work.</li> </ul>
<b>PUBLIC COMMUNICATIONS</b> <i>Top three public inquiries over the period</i>	<ul style="list-style-type: none"> <li>The top three public inquiries for the period are: potholes/road conditions, safety/ intersection crossings, and construction impacts/nighttime noise disturbances.</li> </ul>

## Progress Summary

A summary of construction progress along the alignment. Several examples are shown in the pictures below.

**TransEd Work in Q4:** Overhead Catenary System (OCS) and drainage work along 102 Avenue ongoing; 102 Avenue Storm Water Management excavation started; continued work on 102 Avenue portal waterproofing and slab work; continued work on Quarters tunnel (Photo A); Tawatinâ Bridge pier construction continued (Photo B); work started on South River Valley Mechanically Stabilized Earth (MSE) wall; continued construction of Muttart and Connors Road retaining walls; drainage work at Muttart and on Connors Hill continuing; roadworks and drainage along 95 Avenue, 85 Street, and 83 Street ongoing; Davies Elevated Guideway span erection started with span construction ongoing; Davies Station track girders installed; Davies Elevated Guideway south ramp in progress (Photo C); Whitemud LRT Bridge concrete work in progress, south span complete; track slab construction, plinth work and rail installation along 66 street; Operations and Maintenance Facility (OMF) interior and exterior work continuing (Photo D).



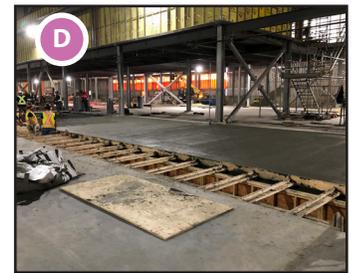
Quarters Tunnel (TransEd)



Tawatinâ Bridge south pier (TransEd)



Davies Elevated Guideway south ramp (TransEd)



OMF Interior (TransEd)

## KEY ACTIVITY 3-MONTH LOOK-AHEAD

The highlights correspond to the coloured areas of the alignment on map above.

- Area 1:** Telus 102 Avenue duct bank work, OCS and drainage work on 102 Avenue, work on Churchill Connector
- Area 2:** Continue work on 102 Avenue portal, Quarters Tunnel, and Tawatinâ Bridge substructure
- Area 3:** Work on Connors Road and Muttart retaining walls, continuation of civil, roadways and drainage work
- Area 4:** Continuation of civil, roadways and drainage work
- Area 5:** Davies Elevated Guideway spans, continue work on Davies station
- Area 6:** Continue civil, roadways and drainage work, continue work on Whitemud LRT Bridge, continue work on Whitemud pedestrian bridge, track slab construction and track installation, work on utility complexes, pipeline work
- Area 7:** Continue OMF Building roofing, OCS foundations, interior work, track installation
- Project wide: On-going project wide design activities and utility coordination, traffic detours
- Light Rail Vehicles (LRV): Delivery of LRVs #4-7 to Edmonton, continuing final assembly and testing of LRVs #1-10, work on LRVs #11-26