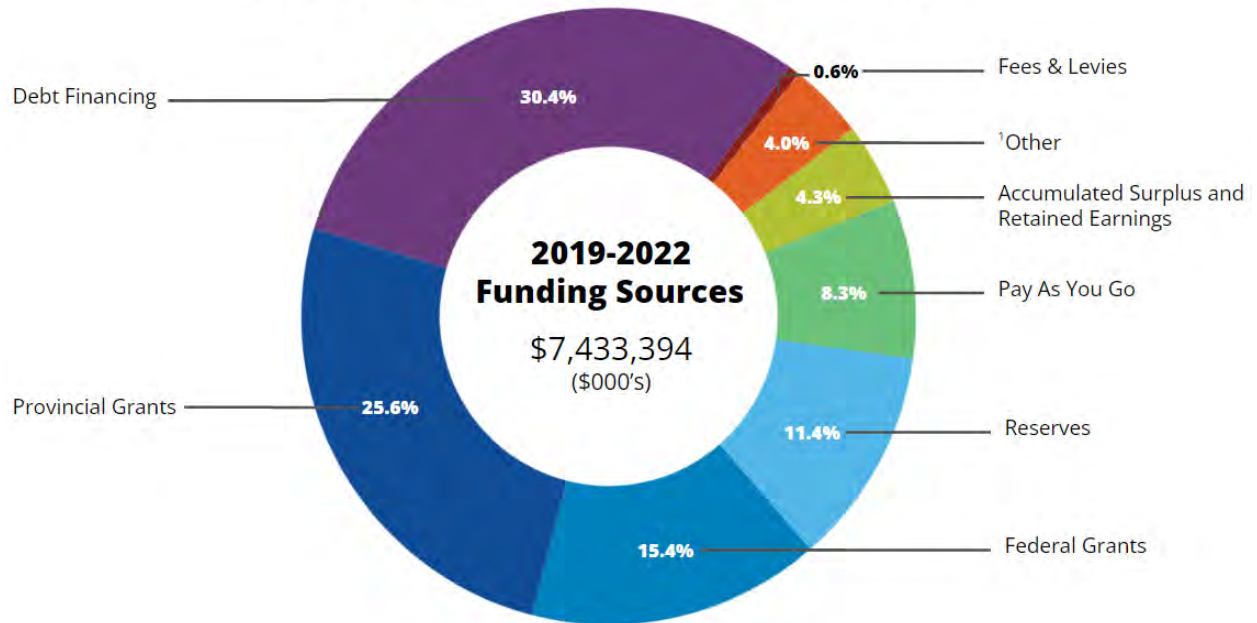


The following chart provides the funding sources for the 2019-2022 capital budget.

CAPITAL BUDGET FUNDING SOURCES



¹Other includes partnership funding, Waste Services retained earnings, Edmonton Police Service Pay-As-You-Go, and Edmonton Public Library Pay-As-You-Go.