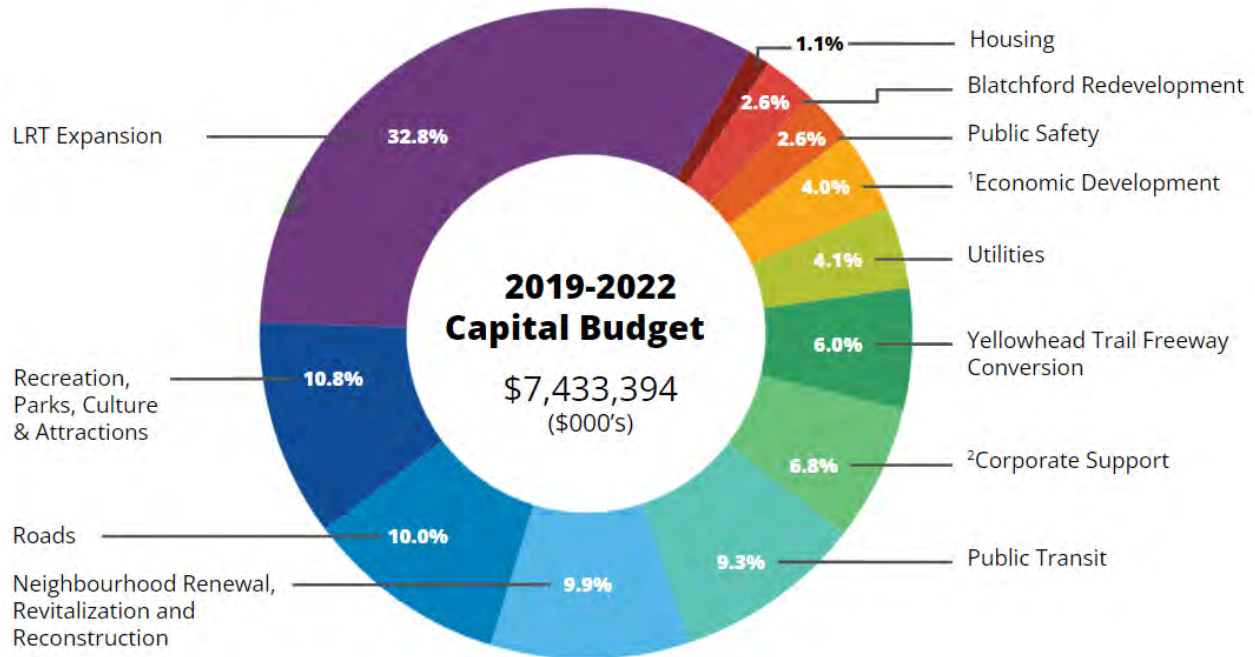


2022 Budget Highlights

The following chart reflects the allocation of the 2019-2022 capital budget by service category. The 2019-2022 capital budget emphasizes investment in LRT expansion, recreation facilities and parks, roads, neighbourhoods, and public transit.

CAPITAL BUDGET BY SERVICE CATEGORY



¹Economic Development includes Downtown and Quarters Community Revitalization Levy projects, residential and mixed use land development, River Crossing and West Rosedale redevelopment, and Edmonton Expo Centre and Conference Centre renewal projects

²Corporate Support includes Communications & Engagement, Legal Services, Employee Services, and Financial & Corporate Services (excluding Real Estate Services)