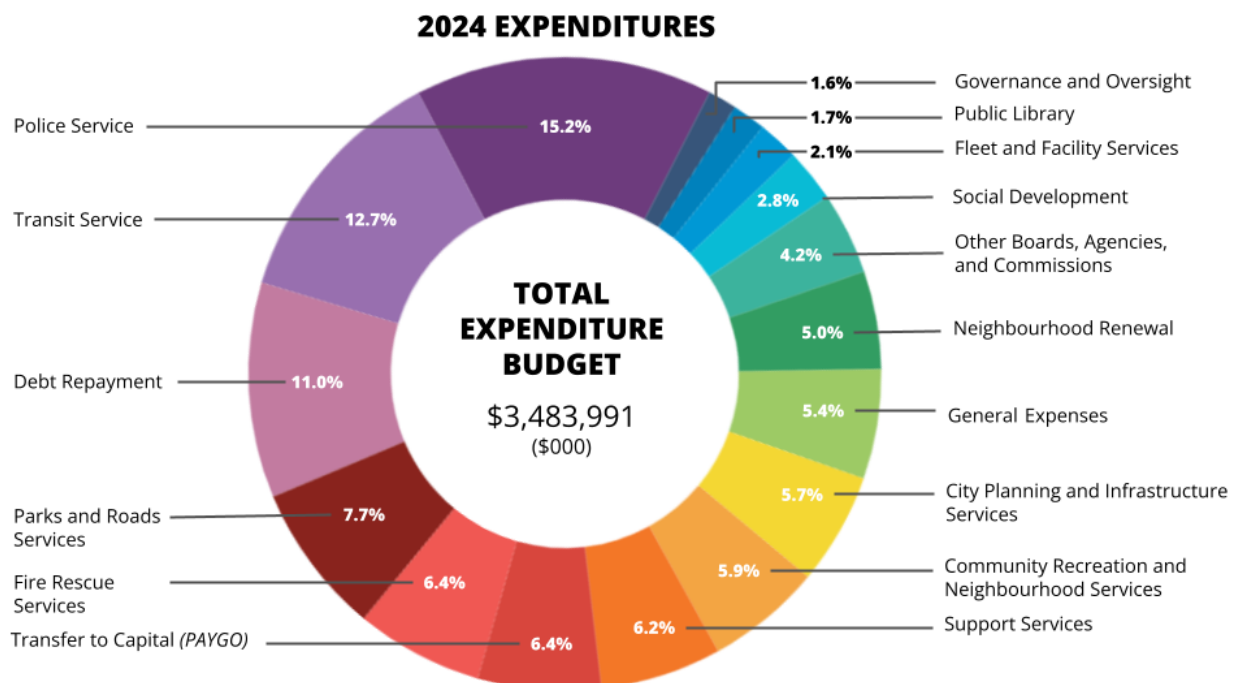


2024 Budget Highlights

Where the Money is Spent

The chart below shows the total tax-supported expenditures for each major category. The portion of the City's budget that is spent on providing police, transit and debt repayment accounts for 38.9 per cent. The percentages shown in the chart below reflect the spending categories for the budget in 2024. There will be a similar distribution of spending in 2025 and 2026.

2024 Expenditure Budget



² Certain Expenditure Budget groupings consist of multiple departments:

- **Governance and Oversight** includes Offices of the City Auditor, City Manager, City Clerk, and Mayor and Council
- **City Planning and Infrastructure Services** includes Urban Planning and Economy and Integrated Infrastructure Services
- **Community Recreation and Neighbourhood Services** includes Community Recreation and Culture, and Community Standards and Neighbourhoods
- **General Expenses** includes Automated Enforcement, Capital Project Financing, and corporate wide expenditures
- **Support Services** includes Financial and Corporate Services, and others such as Talent Management, and Workforce Safety and Employee Health