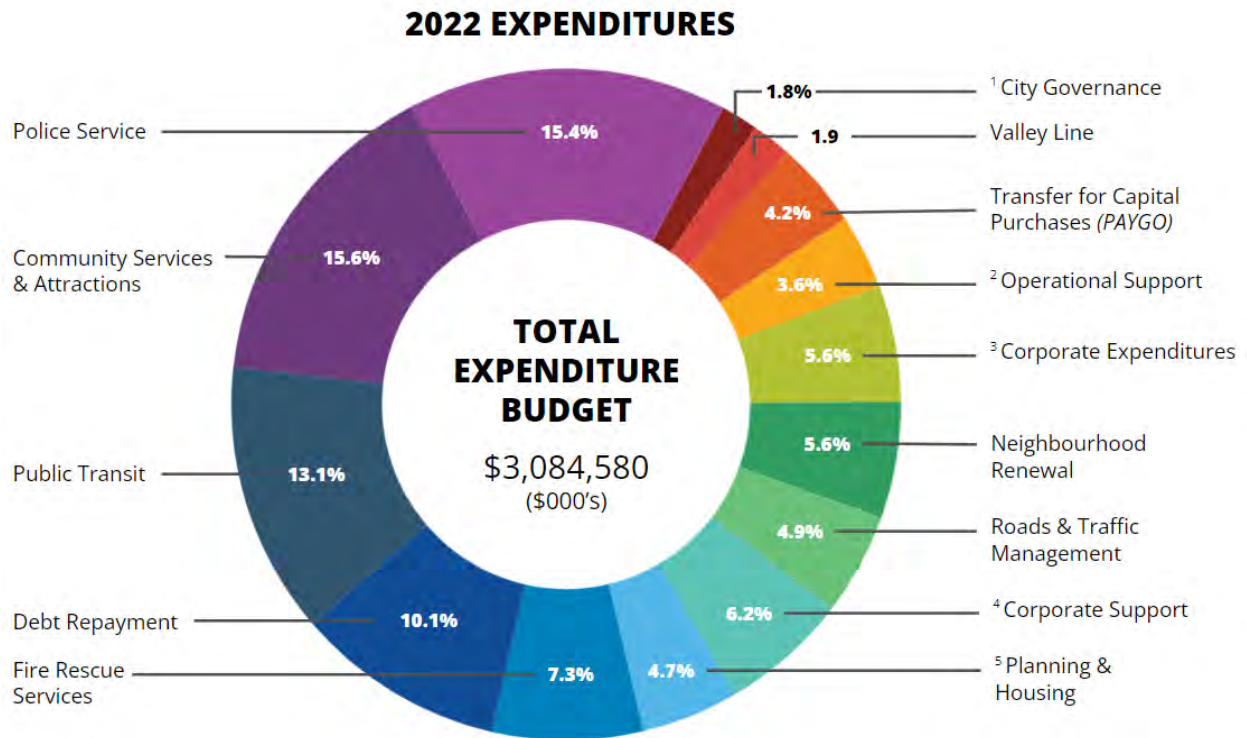


Where the Money is Spent

The chart below reflects the total tax-supported expenditures for each major category. The portion of the City’s budget that is spent on providing police, community services & attractions and public transit is 44.1 per cent. The percentages shown in the chart below reflect the spending categories for the approved budget in 2022.



¹City Governance includes Offices of the City Auditor, City Manager, City Clerk & Mayor & Council

²Operational Support includes Integrated Infrastructure Services, Fleet & Facility Services and Real Estate Services

³Corporate Expenditures includes Automated Enforcement, Capital Project Financing, and corporate wide expenditures

⁴Corporate Support includes Communications & Engagement, Legal Services, Employee Services, and Financial & Corporate Services (excluding Real Estate Services)

⁵Planning & Housing includes Development Services, Planning & Environment Services, and Affordable Housing & Homelessness