

**Question #23-109OP**

**Attachment 1: Permanent Vacant FTE**

<b>Department Summary</b>	
<b>Department</b>	<b>Sum FTE</b>
City Operations	298
Communications and Engagement	29
Community Services	99
Employee Services	12
Financial and Corporate Services	75
Integrated Infrastructure Services	44
Office of the City Manager	86
Urban Planning and Economy	30
<b>Grand Total</b>	<b>673</b>

<b>Detail by Title</b>		
<b>Department</b>	<b>Role</b>	<b>Sum FTE</b>
<b>City Operations</b>	Admin Clerk (to Director)	1
	Admin Lead - PIng & Mntrg	1
	Analyst	1
	Arborist - Certified	1
	Auto Body Foreman	1
	Auto Body Technician	2
	Automated Enforcement Systems	1
	Automotive Service Technician	2
	Bridge Leadr I/Bridge Wrker II	1
	Bridge Worker II/Truck Dr III	2
	Bridgewrkr II/Rdwy Maint Ldr I	1
	Building Operator	1
	Bus Cleaner	17
	Bus Transit FacIts Maint Supvr	1
	Business Analyst	1
	Com Serv Cr Lead/Team Lead Lic	1
	Communal Collector III	1
	Communications System EITr	1
	Community Service Operator	2
	Contract Specialist	1
	Coord, Compost Ed Volunteer	1
	Crew Lead / Gardener	1
	Crew Lead/Labourer II	1
	Custodial Worker	7
	DATS Booking Agent	2
	DATS Operator	6
	Dir, CityCorp Waste StratTrans	1
	Director Traffic Operations	1
Dispatch Clerk	1	
Dispatcher	2	
Eco Station Attendant	4	
Eco Station Supervisor	1	
Electrical Contract Inspector	1	
Electrical Foreperson	1	
Electrician / Inst Tech I	1	
Electrician I	1	

Energy Systems Specialist	1
Engineer 3 (Civil)	1
Engineering Technologist I	2
Engineering Technologist I-8hr	1
Engineering Technologist II	2
EPark Serviceperson I-Faciliti	1
Eqpmt Op II/Rdwy Maint Ldr I	1
Equip Op III/Tr Dr III	1
Equip Operator III/Labourer II	1
Equip Opr II-Forestry	1
Equipment Operator II	2
Equipment Operator III	6
ETS Training Instructor	2
EVM	1
Fare Maintainer	1
Fares Equipment Maintainer Bus	1
Fire Apparatus Technician	1
Fleet Mechanical Engineer	1
Fleet Services Technician	1
Garage Foreman	1
GIS Analyst	2
Graffiti Abatement Inspector	1
Heavy Duty Mechanic	2
Heavy Duty Mechanic I	3
Heavy Equipment Tech	6
Heavy Equipment Technician I	1
Lab II/Truck Driver III	1
Lab II/Truck Driver III Rdwy	5
Lab II/Truck Driver III Rdwy	4
Labourer I	1
Labourer II	4
Labourer II - Rdwy	5
Labourer II East	1
Labourer II/Parks Leader	2
Labourer II/Pest Control Oper	1
Labourer II/Truck Driver III	6
Labourer II/Truck DriverIII	1
Labourer III - Rdwy	1
Landscape Tech II	1
Landscape Technician I - 8hrs	1

LRT Inspector/Controller	1
LRT Shutdown Coordinator	1
Maint Repair I/Rdwy Maint Ldr I	1
Maintenance Repair Worker	1
Manager Bus Operations	1
Mechanic	1
Methods Analyst II	1
Office Administrator	1
Operations Analyst	1
Operations Instructor	1
Operations Supervisor	1
Paratransit Client Srv Planner	1
Parks Gardener	1
Paving Operations Tech II	1
Pest Control Off/Labourer II	1
Plumber I/Gasfitter	1
Product Distribution Coordintr	1
Project Director, ICI Waste Tr	1
Project Engineer	2
Pruning Forestry Leader	1
Recreation Officer III	1
Recreation Technician I	1
Recycle Depot Attendant	1
Refuse Collector II	2
Refuse Collector II/ III	4
Refuse Collector II/III	1
Refuse Collector III	2
Refuse Collector IV	1
Regulated Road Use Engineer	1
Reuse Centre Attendant	1
Roadway MaintenanceLeader I/II	1
Roadway Maintnce Leader II/I	1
Roadway Mtce Leader I	3
Roadway Mtce Leader I/II	1
Safe Mobility Engineer	1
Scheduler	1
Senior Project Engineer	1
Senior Traffic Engineer	1
Service Person	2
Shop Controller	1

	Shop Support Clerk II	1
	Site Serv Team Lead/Crew Lead	1
	Specialist, Legislative Requir	1
	Sprts Filds CL/L2 Parks Ops SW	1
	Strategic Planning Analyst	1
	Strategic Planning Analyst II	2
	Strategic Support Analyst	1
	Strategic/Financial Analyst	1
	Structural Foreperson	1
	Sup, Integrated Pest Mgmt	1
	Supervisor, Sports Fields	1
	Support Clerk	1
	Supvr, Process Maintenance Ops	1
	Systems Engineer	1
	Track Maintainer	1
	Traffic Operations Supervisor	1
	Traffic Ops Admin Clerk II	1
	Training & Support Clerk	1
	Transit Operator - Reg	56
	Transit Rev & Spnsrship Coordr	1
	Transit Security Dispatcher	1
	Transport Mgmt Systems Tech	1
	Transportation Technician II	1
	Truck Driver III	2
	Truck Driver III - Rdwy	1
	Truck Driver III/Equip Opr II	3
	Truck Driver III/Truck Dr III	1
	Truck Drvr III/Bridge Wrkr II	1
	Utilityman	2
	Waste Collection Leader	1
	Waste Drop-Off Collector III	2
	Waste Leader	4
	Waste Supervisor	1
	Word/Data Processing Clerk II	1
	Yardman	1
<b>City Operations Total</b>		<b>298</b>
<b>Communications and Engagement</b>	311 Agent	9
	Administrative Assistant	1
	Communications Advisor	2
	Communications Coordinator	2

	Corporate and Place Brand Lead	1
	Corporate Communications Manag	1
	External Relations Business Ad	1
	Inside Information Manager	1
	Integration Manager	1
	Manager, Community Research	1
	Public Engagement Advisor	1
	Public Engagement Coordinator	1
	Quality Assurance Specialist	2
	Research Advisor	1
	Senior Communications Advisor	1
	Service Advisor Tax/Pet/Park	1
	Supervisor, Service Advisor	1
	Unit Lead, Products & Payments	1
<b>Communications and Engagement Total</b>		<b>29</b>
<b>Community Services</b>	Aboriginal Relation Consultant	1
	Admin & Workforce Support Coor	1
	Animal Control Officer II	1
	Animal Control Unit Sgt	1
	Arena Attendant/Labourer II	2
	Attractions Program Coord	1
	Bldg Operator/Maint Repairman	1
	Bookings & Rentals Coordinator	1
	Branch Indigenous Relations St	1
	Business Admin Support	1
	Business Operations Analyst	1
	Child Minder	8
	Civic Precinct Fountain Progra	0
	Clerk II	1
	Community Peace Officer	2
	Community Relations Advisor	1
	Community Standards Dispatcher	1
	Corp Sec Peace Officer II	1
	CSN Professional Devt, Standar	1
	Customer Service Representativ	2
	Data Analytics Lead	1
	Dir Customer Relationship Mgmt	1
	Director- Leisure Centres	1
	Grower	2
	Indigenous Eval Specialist	1

Indigenous Relations Coordinatr	1
Indigenous Relations Strategic	4
Labourer II	1
Lifeguard	1
Lifeguard NCCRC	1
Maint Repairman I/Arena Attend	1
Management Super, Neighborhood	1
Methods Analyst I	1
Methods Analyst II - 8hrs	1
Multicultural Liaison	1
Municipal Enforcement Off II	2
Neighbrhd Resource Coord (NRC)	1
Neighbrhd Resource Coordinator	1
Neighbrhd Revitlzt Coordinator	1
NET Safety Liaison	2
Online Customer Service Specia	1
Partnership Strategist	2
Peace Officer	1
Peace Officer II	14
Peace Officer Sgt	4
Prgm Coord, Member Experiences	1
Program Coord - Memberships	1
Program Coord -School- Rec III	1
Programmer-ACT/Eastglen	1
Rec Asst Outdoor Programs	1
Recreation Officer II - NET	1
Recreation Program Asst - Grp	1
RF Crew Leader	1
RF Team Leader	1
RFA II	3
RTIII Program Coord - West PG	1
Senior Rental Services Rep	1
Social Equity Strategic Planne	2
Social Planner	1
Social Worker- ASTC	1
Strategic Coordinator	1
Strategic Planning Analyst II	1
Transit Peace Officer(non CPO)	1
W/D Clerk II - Info&Bookings	1
<b>Community Services Total</b>	<b>99</b>

<b>Employee Services</b>	Compensation Assistant	1
	Corporate Equity Specialist	1
	ESC Representative	1
	HR Consultant	1
	Labour Relations Consultant	1
	Learning and Development Progr	1
	Pension Representative	1
	Senior Org Dev Consultant	2
	Strategic Coordinator - IPA	1
	Training Specialist	1
	Workforce Analyst	1
<b>Employee Services Total</b>		<b>12</b>
<b>Financial and Corporate Services</b>	Accounting Assistant	1
	AIS Analyst I	1
	AIS Analyst II	3
	AIS Analyst III (Team Lead)	1
	App & Infra Analyst II	1
	Appl & Infra Analyst III	1
	Application & Infra Analyst II	1
	Application & InfraAnalyst III	1
	Assessment Appeal Liaison	1
	Assessor	5
	Associate Assessor	1
	BFA Accountant	2
	Buyer	1
	Carbon Budget Consultant	1
	Category Specialist	1
	Computer Support Tech - 8 hrs	1
	Contract Analyst	1
	Corporate Contract Specialist	2
	Data Collection Tech Asst	1
	Director, Strategic Mgmt & Cor	1
	Drafting Technician I	1
	Financial Analyst	1
	GIS Technician	1
	Identity Access Lead	1
	IT Business Analyst	2
	IT Project Manager	1
	Leasing & Property Manager	1
	Manager, Delivery Team	1

	Mgr Corp Performance&Reporting	1
	Mgr, Transform & Ppl Services	1
	Parts Technician I (ATU)	1
	Parts Technician II	1
	Planner I	1
	Prgm Administration Technician	1
	Principal Planner	1
	Prog Manager, Financial Svcs	1
	Program Mgr, Corporate Project	1
	Project Engineer	1
	Project Manager	1
	Property Agent I	1
	Property Agent II - REVAS	1
	Property Agent II Acquisitions	3
	Property Agent II, Appraisals	1
	Purchasing Assistant	1
	Senior Accounting Assistant	1
	Senior Accounting Asst.	1
	Senior Domain Architect	1
	Senior Economist	1
	Senior Financial Advisor	2
	Senior GIS Analyst	1
	Senior IT Business Analyst	2
	SMO Business Analyst	1
	Sp Purpose SR Acct Assistant	1
	Sr Acct - Training & Research	1
	Sr Acct Corp Prog & Perfm Rept	1
	Strategic Financial Consultant	1
	Supervisor,Tax Collection BIA	1
	Technical Lead - ITS	1
	TL, OCT Vendor Mgmt Office	1
	Training Specialist	1
	Warehouse Technician I	1
	Workflow Mgt Lead	1
	<b>Financial and Corporate Services Total</b>	<b>75</b>
<b>Integrated Infrastructure Services</b>	Administrative Assistant	1
	Administrative Clerk	1
	Business Analyst	1
	Capital Profile Specialist	2
	Director, QA & Technical Serv	1

	Director, Valley Line	1
	Downtown Capital Projects - In	1
	Eng Contracts & Claims Mgr.	1
	Engineering Program Manager	2
	Engineering Project Manager	3
	Financial Analyst	1
	G.S. - Capital Line South	1
	Land Coordinator	1
	LRV Engineer	1
	MA 1 - Geomatics Analyst	1
	Mechanical Project Inspector	1
	P.Eng & Geo Practice Quality M	1
	PM, Process Improvement	1
	Program Manager	1
	Project Coordinator	9
	Project Engineer in Training	1
	Project Management Analyst	1
	Project Manager	5
	Strategic Business Planner	2
	Supervisor, Inspection Srvs	1
	Supervisor, Open Spaces Asset	1
	Valley Line Commercial Manager	1
<b>Integrated Infrastructure Services Total</b>		<b>44</b>
<b>Office of the City Manager</b>	Assistant Deputy Chief	1
	Assistant Deputy Fire Chief	1
	Captain Logistics Officer	1
	Chief Priv Off & Dir Corp Info	1
	Corporate Security Advisor	2
	Emergency Communications Speci	1
	Emergency Management Officer	1
	Fire Captain	9
	Fire Prevention Officer	4
	Firefighter	52
	Health & Wellness Coordinator	1
	Lawyer - Litigator	2
	Paralegal II	2
	Peer Support Coordinator	1
	Public Safety Training Supervi	1
	Solicitor	1
	Sr Fire Protection Engineer	1

	Station Captain	1
	Strategic Coordinator I	1
	Systems Integration Engineer	1
	Tribunals Officer	1
<b>Office of the City Manager Total</b>		<b>86</b>
<b>Urban Planning and Economy</b>	Administrative Support	2
	BSCO I	2
	BSCO II	1
	Child Friendly Edmonton Coor.	1
	Climate Resilience Planner	1
	Community Mobilization Coordin	1
	Contract Administrator	1
	Director, Strat. & Emerg. Inv	1
	Engineer 2 (Civil)	1
	Engineering Technologist I	1
	Engineering Technologist II	2
	Environmental Systems Consult	1
	Financial Analyst	1
	HVAC SCO I	1
	Manager, Strategic Investment	1
	Parks Planner	1
	Planning Technician I	1
	Planning Technician II	1
	Principal Ecological Planner	1
	Principal Planner	1
	Program Mgr, Devel Comp	2
	Safety Codes Clerk	1
	Sr. Environmental Project Mngr	1
	Strat Plan & Policy Analyst	1
	Strategic Planning Analyst	1
	Strategic Projects Team Lead	1
<b>Urban Planning and Economy Total</b>		<b>30</b>
<b>Grand Total</b>		<b>673</b>