

CHAPTER 6 - IMPLEMENTATION STRATEGY

Projects included in the Master Plan are recommended for financing over an seven year time frame (1992 through 1998).

Public opinion on priority for development indicates greatest support for developing outward from existing park and trail development so that the system is always continuous, with slightly less support for developing in areas of heaviest use first.

6.1 FINANCING AND COST ESTIMATES

Construction cost estimates for Priority 1 projects are based on site development plan drawings. Priority 1 costs are based on 1992 construction costs and are expressed in 1992 dollars. River bridge costs are based on the 1990 Bridge Cost Study.

Estimates for Priority 2 projects are taken from the Concept Plan and are expressed in 1990 dollars.

The anticipated construction cost (in millions of dollars) for areas within the recommended park boundary is:

Priority 1	\$13.25 M
Priority 2	<u>\$15.87 M</u>
Total Master Plan	\$29.12 M

Priority 3 areas (outside the recommended park boundary) were estimated in the Concept Plan to cost \$23.76 M.

PRIORITY 1 PROJECTS

Financing for Priority 1 projects will be from the remaining UPP Grant (\$14 million 1992-1998 Capital Priorities Plan). This funding could be augmented by other funding as opportunities arise and from community and private sector sponsorships.

Should financing not meet projected annual requirements, projects will be recommended in their rank order of priority to the level of available funding.